

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (23800000185) Criminal Alien Assistance Program
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 946,295	\$ 903,141	\$ 903,141	\$ 903,141
Receipts				
Federal Support	0	325,000	325,000	325,000
Total Resources	<u>\$ 946,295</u>	<u>\$ 1,228,141</u>	<u>\$ 1,228,141</u>	<u>\$ 1,228,141</u>
Disposition of Resources				
Outside Services	\$ 41,748	\$ 19,086	\$ 19,086	\$ 19,086
IT Outside Services	1,405	305,914	305,914	305,914
Balance Carry Forward (Funds)	903,141	903,141	903,141	903,141
Total Disposition of Resources	<u>\$ 946,295</u>	<u>\$ 1,228,141</u>	<u>\$ 1,228,141</u>	<u>\$ 1,228,141</u>